

## APPROVED MINUTES

### COCHISE COUNTY COMMUNITY COLLEGE DISTRICT GOVERNING BOARD PUBLIC HEARING

Tuesday, June 13, 2023  
Sierra Vista Campus  
Governing Board Room 301  
Public Hearing  
6:00 p.m.

Members of the public who wished to attend the meeting via video conference joined at <https://cochise.zoom.us/j/91874204847>.

#### 1. GENERAL FUNCTIONS

##### 1.01 Call to Order

Mrs. Strain called the meeting to order at 6:01 PM

##### **Board Members Present:**

Mrs. Jane Strain  
Mr. David DiPeso  
Mr. Don Hudgins  
Mr. Dennis Nelson  
Mr. Tim Quinn – via Zoom

#### 2. PUBLIC HEARING

##### 2.01 Fiscal Year 2023-2024 Proposed Budget, Including Approval of the FY 2023-2024 Workforce Development (Proposition 301) Plan

Mrs. Strain stated pursuant to A.R.S. §15-1461, the Governing Board shall hold a public hearing and present the proposed budget to the persons attending the hearing. Upon request of any person, the Governing Board shall explain the budget and any resident or taxpayer of the district may protest the inclusion of any item in the proposed budget.

Dr. Rottweiler stated pursuant to A.R.S. §15-1461, the budget was duly published in the Sierra Vista Herald, the paper of record on May 28, 2023 and on June 7, 2023. The budget schedules A, B, and C were shared with the board.

Schedule A highlights the total funds and estimated personal compensation at \$39,139,754 and the tax levy rate placed by the board in the amount of \$25,920,344.

Schedule B highlights the general fund for 2024 amounting to \$54,505,948. Restricted funds started with \$20.7M in addition to funds from Prop 207 and Rural Aid funds, which will be carried forward, for the Firearms Training Complex. Whereas, \$9.4M from the Cochise College Foundation will be used towards student housing.

For 2024, the total budget is \$110,469,603. Dr. Rottweiler informed the board the budget will decrease in the coming years after the completion of several construction projects. The budget is based on the college mission, priorities, and follows budget principles. Additionally, the budget allows for contingencies and is balanced.

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Mrs. Strain opened the public hearing. Seeing and hearing no requests to speak, Mrs. Strain adjourned the meeting.

**3. ADJOURNMENT**

Mrs. Strain adjourned the meeting at 6:07 p.m.

Respectfully Submitted:

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Crystal Wheeler, Executive Assistant Office of the President

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Mr. Don Hudgins, Secretary of the Governing Board